



MIKE FEUER
CITY ATTORNEY

MEMORANDUM

To: The Honorable Eric Garcetti Honorable Members of City Council
Mayor of Los Angeles City of Los Angeles
City Hall City Hall
Los Angeles, CA 90012 Los Angeles, CA 90012
Attention: Heleen Ramirez Attention: Patrice Lattimore

From: Janette Flintoft, Director of Grants Operations 

Date: August 29, 2022

Re: LA County Criminal Record Clearing Project - HEART
CF #18-0506

As detailed in the CAO Grants Acceptance form, the LA County Homeless Court Program, administered by the LA City Attorney's Homeless Engagement and Response Team (HEART), will continue operating its mobile program to assist homeless individuals or individuals at risk of homelessness through citation clinics supported through \$965,635 in continuation funding from July 1, 2022 through June 30, 2023.

Launched countywide under the Measure H Criminal Record Clearing Project in July, 2018, field teams began assisting individuals experiencing homelessness or at risk of homelessness to resolve eligible infraction citations and associated warrants, fines, and fees. From July 1, 2021 through June 30, 2022 the program conducted 42 homeless outreach events and directly engaged with 601 homeless persons. During this period, 1,087 petitions were filed for dismissal and 1,203 dismissal motions were granted.

FY 2022/23 funding will sustain the HEART field teams established under Measure H funding. These teams will run criminal background records, manage mobile team deployments, motion the Los Angeles Superior Court to secure dismissals, coordinate with the court clerk to ensure fines and fees are pulled from collections, work with cross-jurisdictional partners to approve motions, work with service agencies to coordinate large events, recruit new service providers and resource agencies to support the mobile teams, and coordinate existing service providers to process participants. Measure H funding is approved on an annual basis.

The County has indicated its intent to renew funding to sustain the program.



City of Los Angeles
Grant Award Notification and Acceptance

Recipient Department			
This Grant Award is: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation/Renewal <input type="checkbox"/> Supplemental <input type="checkbox"/> Suballocation			
Grants Coordinator:	Janette Flintoft	E-Mail: janette.flintoft@lacity.org	Phone: 310-570-0686
Project Manager:	Todd Gillman	E-Mail: todd.gillman@lacity.org	Phone: 213-978-8100
Department/Bureau/Agency:	City Attorney		Date: 09/01/2022

Grant Information				
Name of Grantor:		Pass Through Agency:		
County of Los Angeles				
Grant Program Title:		Notification of Award Date:		
Measure H Funds		02/02/2021		
Funding Source (Public / County/Regional)	Grant Type:	Funds Disbursement:	Agency's Grant ID:	
	Non-Competitive/Formula		CFDA#: 18-0506	
			Other ID#:	
			eCivis ID#:	
Match Requirement:	None	Amount:	\$0.00	%Match 0
Match Type:	Identify Source of Match:			
Fiscal Information:	Awarded Funds:	Match/In-Kind Funds:	Additional/Leverage Funds:	Total Project Budget:
	\$669,000.00	\$0.00		\$669,000.00

Approved Grant Budget Summary				
Category	Awarded	Match	Additional	Explanation
Personnel				
Wages	\$166,000.00	\$0.00		Supervising Deputy City Attorney II/III
Wages	\$138,000.00	\$0.00		Deputy City Attorney II
Wages	\$101,000.00	\$0.00		Administrative Coordinator II
Wages	\$95,000.00	\$0.00		Administrative Coordinator II
Wages	\$87,000.00	\$0.00		Administrative Coordinator I/II
Wages	\$76,000.00	\$0.00		Administrative Coordinator I/II
Benefit Cost Allocation	\$288,935.00	\$0.00		Benefits at 43.58%
Misc. Personnel Costs	\$5,200.00	\$0.00		Language Bonus Pay
Materials/Supplies				
New Subcategory				
Operating Expenses	\$5,000.00	\$0.00		Case Management System, Software,
Travel				
Operating Expenses	\$3,500.00	\$0.00		Transportation and Travel
Total	\$965,635.00	\$0.00		

Approved Project	
Descriptive Title of Funded Project:	FY 2022-23 LA County Homeless Court - Criminal Record Clearing Project, Administered by the LA City
Performance Period Start/End Dates (Month/Day/Year):	Citywide: Yes
Start: 06/19/2022 End: 06/17/2023	Affected Council District(s): All
	Affected Congressional District(s): All
Purpose:	
Identify Internal Partners (City Dept/Bureau/Agency): LAPD	
Identify External Partners: Los Angeles County Public Defender and CBOs	

Summary

Please provide a project summary including goals, objectives (metrics), specific outcomes, and briefly describe the activities that will be used to achieve these goals. You may attach an additional sheet of paper if necessary.

This grant reflects continuation funding for the LA County Homeless Court. The Los Angeles City Attorney's Homeless Engagement and Response Team (HEART) administers the LA County Homeless Court program. The Homeless Court helps unhoused individuals or individuals at risk of experiencing homelessness clear traffic and other infraction tickets by engaging in services instead of paying fines and fees. These low-level criminal cases can have collateral consequences for employment and housing. HEART frequently reviews cases that have amassed thousands of dollars in fines and fees, involving violations ranging from jaywalking to drinking in public to driving on a suspended license. HEART works with approved social service providers to confirm that participants are engaging in services before coordinating with local prosecutors and the LA County Superior Court to dismiss citations and/or suspend outstanding fines and fees. Participants can connect with HEART through two main ways: (1) by attending an in-person event and completing an intake with a HEART member; or (2) having an approved service provider submit a direct referral to HEART. HEART is funded to serve 1,200 participants per year. During FY 2021/22 HEART provided service to 601 individuals through homeless citation outreach events and online referral forms. During this period, 1,203 dismissal motions were granted for Homeless Court clients.

Recommendations

Please provide a complete list of necessary actions for implementation, including acceptance of the award by the City, Controller instructions for fund and accounts set-up, coordination of project activities (such as contract and position authorities).

1. AUTHORIZE the City Attorney or his designee to APPROVE the accompanying grant award between the City and the County of Los Angeles and authorize the City Attorney or his designee to EXECUTE said grant award on behalf of the City, subject to the approval of the City Attorney as to form and legality. 2. AUTHORIZE the City Attorney or his designee to ACCEPT the grant award in the amount of \$965,635 for funding the HEART Criminal Records Clearance project for the period of June 19, 2022 to June 17, 2023. 3. AUTHORIZE the Controller to do the following: a. ESTABLISH a receivable in the amount of \$965,635 within Fund 368, Department 12. b. ESTABLISH Appropriation Account 12V861 - HEART Criminal Records Clearance Project within Fund 368, Department 12 in the amount of \$965,635. c. TRANSFER [\$649,812] from Fund 368, Department 12, Account 12V861 - HEART Criminal Records Clearance Project to Fund 100, Department 12, Account 001010 Salaries General. d. Upon receipt of grant funds and approval of expenses, TRANSFER up to [\$283,188] from Fund 368, Department 12, Account 12V861 - HEART Criminal Records Clearance Project to Fund 100, Department 12, Revenue Source No. 5346-Related Costs Reimbursement - Grants. 4. AUTHORIZE the Office of the City Attorney to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer.

Fiscal Impact Statement

Please describe how the acceptance of this grant will impact the General Fund. Provide details on any additional funding that may be required to implement the project/program funded by this grant.

The total cost of the FY 2022-23 HEART Criminal Records Clearance Project is \$1,077,947 of which \$965,635 will be reimbursed by the County of Los Angeles, Public Defenders Department. The General fund contribution is \$112,312 in related costs (CAP 41) which are already included in the 2022-23 City budget.

Acceptance Packet

The above named Department has received an award for the Grant Program identified above, accepts full responsibility for the coordination and management of all Grant funds awarded to the City, and will adhere to any policies, procedures and compliance requirements set forth by the Grantor and its related agencies or agents, as well as those of the City, and its financial and administrative departments. The following items comprise the Acceptance Packet and are attached for review by the CAO Grants Oversight Unit:

<input checked="" type="checkbox"/> Grant Award Notification and Acceptance	<input type="checkbox"/> Copy of Award Notice
<input checked="" type="checkbox"/> Grant Project Cost Breakdown (Excel Document)	<input checked="" type="checkbox"/> Copy of Grant Agreement (if applicable)
<input checked="" type="checkbox"/> Detail of Positions and Salary Costs (Excel Document)	<input type="checkbox"/> Additional Documents (if applicable)

Department Head Name:

Department Head Signature:

Date:

For CAO Use Only

The Office of the City Administrative Officer, Grants Oversight Unit has reviewed the information as requested, and has determined that the Acceptance Packet is:

Complete The Acceptance Packet has been forwarded to appropriate CAO analyst
 Returned to Department (Additional information/documentation has been requested.)
 Flagged (See comments below.)

Comments:

Homeless Court Program Grant Project Breakdown	Grant Funds	Additional Costs**		Department: Total
		City Funds	Non-City Funds	
Salaries	663,000			663,000
1010 Salaries General				-
1020 Salaries Grant Reimbursed				-
1070 Salaries As Needed				-
1090 Overtime				-
Salaries Total:	663,000			663,000
Related Costs City Attorney		CAP Rate		
Fringe Benefits	288,935	43.58%		288,935
Language Bonus Pay	5,200			5,200
Department Administration		12.60%	83,538	83,538
Central Services		4.34%	28,774	28,774
Related Costs Total:	\$ 294,135	\$	\$ 112,312	\$ -
Expense				
2120 Printing & Binding				-
2130 Travel				-
3040 Contractual Services				-
3310 Transportation	3,500			3,500
4160 Governmental Meetings				-
6010 Office Supplies	5,000			5,000
6020 Operating Supplies				-
7300 Equipment				-
Other (Database)				-
Expenses Total:	\$8,500		\$0	\$0
Grand Total:	\$ 965,635	\$	\$ 112,312	\$ -
				\$ 1,077,948

Los Angeles County Criminal Record Clearing Project: Los Angeles City Attorney	June 19, 2022 - June 17, 2023
Personnel:	
Supervising Deputy City Attorney II/III	\$166,000
Deputy City Attorney II	138,000
Administrative Coordinator II	101,000
Administrative Coordinator II	87,000
Administrative Coordinator I/II	76,000
Administrative Coordinator I/II	<u>95,000</u>
Staffing Subtotal:	\$663,000
Benefits 43.58%	288,935
Language Bonus Pay	<u>5,200</u>
Personnel Expenses Sub-Total:	\$957,135
Operating Expenses:	
Case Management System, Software, Equipment, and Supplies	\$5,000
Transportation and Travel	<u>3,500</u>
Operating Expenses Subtotal	\$8,500
Personnel and Operating Expenses Total:	\$965,635



FESIA A. DAVENPORT
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

"To Enrich Lives Through Effective And Caring Service"

Board of Supervisors
HILDA L. SOLIS
First District

HOLLY J. MITCHELL
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

May 17, 2022

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

45 May 17, 2022

Dear Supervisors:

FISCAL YEAR 2022-23 HOMELESS INITIATIVE FUNDING RECOMMENDATIONS (ALL DISTRICTS) (3 VOTES)

SUBJECT

Approve the Fiscal Year (FY) 2022-23 Homeless Initiative funding recommendations.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve FY 2022-23 Measure H funding in the amount of \$466,753,000 and the second disbursement of State Homeless Housing, Assistance and Prevention Program (HHAP) Round 3 funding in the amount of \$65,860,000, included in the funding recommendations for Measure H-eligible Homeless Initiative strategies as described in the Enclosure 1.
2. Approve FY 2021-22 one-time Measure H carryover funding in the amount of \$22,562,000 and all HHAP Round 2 carryover funding to continue implementation of selected Measure H and HHAP-funded strategies as indicated in the Enclosure 1.
3. Delegate authority to the Chief Executive Officer, or her designee, to carry forward Measure H fund balances, as necessary, from one fiscal year to a subsequent fiscal year for use in strategies supporting the maintenance of continuous multi-year agreements with local jurisdictions that are administering homeless services programs, including contracts, memoranda of understanding, or funding agreements. The Chief Executive Officer, or her designee, shall work in consultation with the Auditor-Controller's Office to ensure the appropriate monitoring of Measure H fund balances supporting local jurisdiction agreements needing multi-year carryover of Measure H funding.

4. Delegate authority to the Chief Executive Officer, or her designee, to enter into and/or amend multi-year service contracts, memoranda of understanding, or funding agreements, for any contract amount that exceeds the Chief Executive Officer's current delegated homeless services contract authority of \$250,000, with local jurisdictions administering homeless services programs with Board approved funding provided that: (a) agreements and/or amendments do not exceed available Board approved funding; and (b) County Counsel approves as to form of the amendment prior to any such amendments.

5. Instruct the Chief Executive Officer, or her designee, to reassess the existing Measure H direct-funding allocation methodology for the Glendale, Long Beach, and Pasadena Continuums of Care (CoCs) and report back within 45 days with a revised direct-funding allocation methodology. The methodology shall maintain the appropriate allocation of funding for identified strategies proportionate to each CoC's validated homeless count data while also providing programmatic and funding flexibility to support homelessness prevention for adults, outreach, rapid rehousing, interim housing, and programs that strengthen the Coordinated Entry System. The methodology shall ensure that for strategies where the CoC receives a direct Measure H allocation, corresponding homeless services provided or contracted by the Los Angeles Homeless Services Authority for the rest of the Service Planning Area (SPA) will not be provided within the respective CoC's jurisdiction(s) to avoid duplication.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Funding Recommendations Process

On November 24, 2021, the Chief Executive Office (CEO) Homeless Initiative (HI) shared with the Board of Supervisors (Board) its timeline and process to develop final FY 2022-23 Homeless Initiative funding recommendations for Board consideration in May 2022.

A first round of public comment was solicited from January 11 through February 1, 2022, through a publicized online form. Submitted public comments are available to view and download at <https://homeless.lacounty.gov/2022-23-funding-recommendations-process/> (hereafter "the website").

In January and February 2022, the CEO HI, County departments, Los Angeles Homeless Services Authority (LAHSA), and Los Angeles County Development Authority (LACDA) participated in a series of meetings to consider performance data, public comments and community input, and other available, relevant information to develop a draft of the FY 2022-23 funding recommendations.

On February 23, 2022, the CEO HI released a set of draft FY 2022-23 funding recommendations for public comment. The draft funding recommendations and a set of strategy funding fact sheets were made available to view and download on the website.

From February 23 through March 10, 2022, members of the public were invited for a second time to submit public comments on any or all of the strategy funding recommendations through an online form on the website. Public comments submitted as a part of this second round are also available to review and download at the website.

On February 23, 2022, a public webinar was held to provide members of the public with an overview of the draft funding recommendations and provide members of the public with the opportunity to ask questions. The webinar presentation is available to view and download on the website.

On March 9, 2022, a virtual public hearing was held to provide members of the public the opportunity to provide verbal comments on the recommendations. A transcript of the hearing is available on the website.

On March 17, 2022, County departmental, LACDA and LAHSA strategy leads participated in a final meeting to discuss the public input received and consider any potential changes to the funding recommendations.

FY 2022-23 Recommendations for Measure H Eligible Strategies

Against the backdrop of the County's continuing efforts to recover from the pandemic, the CEO HI, County departments, LACDA, and LAHSA worked together to develop a set of FY 2022-23 funding recommendations that avoid curtailments in Measure H-eligible strategies. To achieve this, the CEO HI secured \$65.9 million in HHAP funding and worked with partnering departments and agencies to identify non-Measure H funding to supplement the Measure H funded strategy budget as described in Enclosure 1. Funding sources being administered directly by the Departments of Children and Family Services, Health Services, Public Social Services, and LAHSA will be supplementing the FY 2022-23 Homeless Initiative funding recommendations, which will allow for funding to be maintained for the strategies and for curtailments to be averted in FY 2022-23.

Recommendation 1 requests Board approval of the combined total of \$532,613,000, comprised of \$466,753,000 in FY 2022-23 Measure H funding and \$65,860,000 in State HHAP Round 3 funding described in the Enclosure 1. These funds will support the County and partners' continued efforts to prevent homelessness, conduct outreach to people experiencing homelessness, provide rental subsidies and supportive services to move people into housing and out of homelessness, and to increase participants' income through employment or benefits for which they are eligible. Moreover, more than \$20 million in funding for cities and Councils of Governments (COGs) is included in the funding recommendations to provide further support for crucial local efforts to prevent and address homelessness.

Recommendation 2 requests Board approval of \$22,562,000 million in one-time FY 2021-22 Measure H carryover and all FY 2021-22 HHAP Round 2 carryover remaining at the end of FY 2021-22.

Recommendations 3 and 4 highlight the necessary steps and request the delegated funding and contracting authority needed for the CEO HI to administer streamlined, continuous multi-year contracts, memoranda of understanding, and funding agreements with local jurisdictions administering homeless services programs.

Partnerships with cities, COGs, and CoCs for the cities of Glendale, Long Beach, and Pasadena (referred to as local jurisdictions in this correspondence) continue to be critical to the County's efforts to expand and enhance homeless services programs in all regions of the County. The CEO HI has been constrained in its ability to expand local jurisdictions' homeless services programs because it has not had the authority to enter into multi-year agreements with cities, COGs, and CoCs. This is because the CEO HI must seek Board approval of itemized Measure H carryover through the annual Measure H Funding Recommendations process. As a result, the CEO HI must administer cumbersome contract amendments for local jurisdictions' agreements, authorizing allowable carryover on an annual basis.

Recommendation 3 will give the CEO HI the authority to carryover within a contract any needed balances at the end of a fiscal year without needing to seek approval through the annual Measure H

funding recommendations. This will allow the CEO HI to enter into multi-year agreements that allow for carryover of prior year funding, reduce the administrative burden for local jurisdictions, and encourage multi-year strategic planning within those local jurisdictions.

Recommendation 4 also supports the County's efforts to streamline the administration of continuous, multi-year agreements with local jurisdictions. Recommendation 4 will grant authority to the CEO HI to enter into and amend multi-year service contracts, memorandums of understanding, and funding agreements with local jurisdictions. The delegated authority would also permit the CEO HI to execute agreements beyond the CEO's current homeless services contracting authority of \$250,000, with Measure H and any Board approved funding that will accommodate larger contract amounts necessitated by multi-year contracts.

Recommendation 5 will allow the CEO HI to reassess its funding allocation methodology for the Glendale, Long Beach, and Pasadena CoCs administering homelessness programming, with the goal of allowing for CoCs to have greater flexibility in their use of their Measure H funding allocations. On August 11, 2017, the CEO HI reported back to the Board on the agreements that it had made with the Long Beach, Glendale, and Pasadena CoCs regarding the use of Measure H funding. The current methodology for allocation and use of Measure H funds by CoCs has been in place since then and was designed to ensure that CoCs located within Los Angeles County (but separate from LAHSA, which is the CoC to the remainder of the County) received Measure H funding in proportion to their share of the countywide homeless count. CoCs were entitled to receive a proportionate share of Measure H funding for the following strategies:

- A5: Homeless Prevention Program for Individuals
- B3: Rapid Rehousing
- E6: Countywide Outreach System
- E7: Strengthening the Coordination Entry System
- E8: Enhance the Emergency Shelter System

While the 2017 agreement provided the CoCs greater access to Measure H funding, they have highlighted that to serve their communities more effectively, they would like greater flexibility to adjust the funding allocated for the above strategies, as needed, based on the needs of their CoC. This recommendation would allow the CEO HI to reassess the current methodology in order to develop a methodology that allows for CoCs to have greater flexibility in their use of Measure H funding to meet the needs of people experiencing homelessness in each CoC's region.

Reassessment of Homeless Initiative Strategies

On April 20, 2021, the Board directed the CEO-HI to report back with an assessment of the 51 Homeless Initiative strategies with recommendations to improve or modify existing strategies to address Los Angeles' ever-changing homeless crisis. On April 11, 2022, the CEO issued a report entitled "A New Framework to End Homelessness in Los Angeles County," which included recommendations focusing on 1) the rehousing system, 2) mainstream County government systems, and 3) partnerships with cities.

On May 3, 2022, the Board directed the CEO-HI to implement the recommendations set forth in the report, including, in FY 2022-23, implementing a streamlined set of strategies for the rehousing system, as defined in the report, by consolidating and simplifying strategies with the goal of maximizing administrative efficiency and providing flexibility to meet the unique needs of people experiencing homelessness. Although the FY 2022-23 HI funding recommendations proposed in Recommendation 1 are allocated to strategies established within the original HI framework, the

CEO-HI will begin consolidating and simplifying strategies, as described in the new framework, where feasible. This shift will occur in a way that does not disrupt the delivery of homeless services and does not change the overall funding allocated to specific programs. For FY 2023-24, CEO-HI will develop recommendations to allocate funding to the streamlined set of strategies within the new framework.

Additionally, Recommendations 3 and 4 are in alignment with the new framework as they support administrative efficiency and flexibility by allowing the CEO-HI to administer streamlined, continuous multi-year contracts, memoranda of understanding, and funding agreements with local jurisdictions administering homeless services programs.

Implementation of Strategic Plan Goals

The recommended actions are in compliance with the County Strategic Plan, Goal 1 Make Investments That Transform Lives, and Goal 2 Foster Vibrant and Resilient Communities.

FISCAL IMPACT/FINANCING

There is no net County cost impact from these recommendations.

County Budget Process

Upon Board approval of the funding recommendations, the CEO HI will incorporate the approved Measure H and State HHAP Round 3 funding inclusive of requested carryover from FY 2021-22 and HHAP Round 2 carryover amounts into the FY 2022-23 Final Changes budget request. These budget changes will provide appropriation authority for the various departments to continue implementing the Homeless Initiative strategies.

Measure H Revenue

The California Board of Equalization began collecting the Measure H quarter-cent sales tax from businesses and consumers on October 1, 2017.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Measure H Ordinance

On December 6, 2016, the Board approved an ordinance to place Measure H on the March 7, 2017, countywide ballot, which proposed a quarter-cent sales tax for a period of 10 years to fight homelessness. Additionally, the ordinance emphasized accountability by requiring the following:

Independent Audit

An independent auditor to annually report on the amount of revenue collected and expended and the status of the projects and services funded. Under the guidance of the Auditor-Controller, the independent auditor has completed the FY 2017-18, FY 2018-19, FY 2019-20, and FY 2020-21 audits in compliance with the ordinance requirement. The FY 2021-22 audit is scheduled for release at the end of December 2022.

Citizens' Oversight Advisory Board

The Citizens' Oversight Advisory Board (COAB) is comprised of five members, with one member nominated by each Supervisorial District and appointed by the Board. The COAB's role is to ensure public accountability for Measure H funds. All COAB meeting minutes and charts on Measure H expenditures are available at <http://homeless.lacounty.gov/oversight>.

HHAP Round 3 Application Public Notice Requirement

On February 15, 2022, the California Interagency Council on Homelessness (Cal ICH) released a Local Homelessness Action Plan and Application Template for local jurisdictions to use to develop their HHAP Round 3 applications for submission (https://bcsh.ca.gov/calich/documents/application_template_r3.pdf). As described in the application template, Health and Safety Code section 50220.7(b)(2) requires each local jurisdiction to agendaize specific sections of their HHAP Round 3 application at their local governing board meeting to provide an opportunity for public comment. Enclosure 2 includes the said specific sections the County plans to include in the final application. The CEO HI is scheduled to submit the County's final application to Cal ICH by late May 2022 and will include a HHAP budget consistent with the uses approved by your Board.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the funding recommendations for Homeless Initiative strategies will affirm the County's commitment to combat and prevent homelessness in Los Angeles County by investing in proven strategies and seeking new and innovative solutions to the many issues that contribute to homelessness.

The Honorable Board of Supervisors

5/17/2022

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Respectfully submitted,



FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:CT:JR:LBI:TTD:ns

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Alternate Public Defender
Animal Care and Control
Arts and Culture
Beaches and Harbors
Child Support Services
Children and Family Services
Consumer and Business Affairs
Fire
Health Services
Los Angeles County Development Authority
Mental Health
Military and Veterans Affairs
Parks and Recreation
Probation
Public Defender
Public Health
Public Social Services
Public Works
Regional Planning
Superior Court
Workforce Development, Aging and Community
Services
Los Angeles Homeless Services Authority

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

The following chart presents funding allocations for Homeless Initiative strategies approved by the Board of Supervisors in FY 21 funding allocations for FY 2022-23. Multiple Los Angeles County-administered funding sources, including Measure H and State amounts below. In addition, the CEO is partnering with County Departments and Agencies to leverage non-CEO administered funding comparable to those in FY 2021-22.

STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION*	FY 2022-23 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARI
A1 - LAHSA Homeless Prevention Program for Families	\$11,500,000	\$7,501,000	This strategy will leverage non-County sources to maintain service levels in FY 2022.
A1 - DCFS Homeless Prevention Program for Families	\$0	\$500,000	Due to COVID-19, there was \$500,000 of unspent funding that was carried over from FY 2021. New funding was allocated in FY 2022. Measure H funding is proposed to be comparable to those in FY 2021-22.
A5 – LAHSA Homeless Prevention Program for Individuals	\$11,050,000	\$10,224,000	This strategy will leverage non-County sources to maintain service levels in FY 2022.
A5 – CEO Homeless Prevention Program for Individuals	\$450,000	\$412,000	Funding allocated to CEO for Corning, Beach, Pasadena, and Glendale.
A5 – DCFS Homeless Prevention Program for Individuals	\$0	\$300,000	Due to COVID-19, there was \$300,000 of unspent funding that was carried over from FY 2021. New funding was allocated in FY 2022. Measure H funding is proposed to be comparable to those in FY 2021-22.
B1 - DPSS Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI	\$5,138,000 Comprised of the following: \$1,713,000 (Measure H) \$3,425,000 (DPSS-MSUDRP funding)	\$3,620,000	This strategy will leverage non-County sources to maintain service levels comparable to those in FY 2021-22.

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION*	FY 2022-23 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARI
<p align="center">B3 – LAHSA Expand Rapid Rehousing</p>	<p align="center">\$87,719,000</p> <p align="center">Comprised of the following: \$73,624,000 (Measure H) \$14,095,000 (LAHSA funding)</p>	<p align="center">\$65,392,000</p>	<p>This strategy will leverage CEO County funding sources to maintain those in FY 2021-22. It also supports Pilot Program.</p>
<p align="center">B3 – CEO Expand Rapid Rehousing</p>	<p align="center">\$1,312,000</p>	<p align="center">\$740,000</p>	<p>Funding allocated to CEO for C Long Beach, Pasadena, and Glendale</p>
<p align="center">B4 – LACDA Facilitate Utilization of Federal Housing Subsidies</p>	<p align="center">\$11,105,000</p>	<p align="center">\$13,853,000</p>	<p>Increase reflects the commitment of Local Authorities to dedicate additional funding as well as a slight increase in the number of units.</p>
<p align="center">B6 – DCFS Family Reunification Housing Subsidies</p>	<p align="center">\$1,468,000</p>	<p align="center">\$0</p>	<p>This strategy will leverage non-CEO funding sources to maintain service levels in FY 22.</p>
<p align="center">B7 – DHS Interim/Bridge Housing for those Exiting Institutions</p>	<p align="center">\$ 22,704,000</p>	<p align="center">\$22,531,000</p>	<p>Reduction reflects actual cost for interim/bridge housing beds.</p>
<p align="center">B7 – DMH Interim/Bridge Housing for those Exiting Institutions</p>	<p align="center">\$82,000</p>	<p align="center">\$83,000</p>	<p>Increase reflects actual costs for interim/bridge housing beds.</p>
<p align="center">B7 – DPH Interim/Bridge Housing for those Exiting Institutions</p>	<p align="center">\$9,415,000</p>	<p align="center">\$10,394,000</p>	<p>Increase reflects: 1) actual cost of interim/bridge housing beds, and 2) the need to maintain interim/bridge housing beds after one year expended by mid FY 2022-23.</p>

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION*	FY 2022-23 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARI
B7 – LAHSA Interim/Bridge Housing for those Exiting Institutions	\$4,619,000	\$4,676,000	Increase reflects actual costs for
C4/5/6 - DHS/DPSS Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	DHS: \$4,226,000 DPSS: \$4,600,000 Total: \$8,826,000	\$0	This strategy will leverage no maintain service levels comparat
C4/5/6 – DMH Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$1,156,000	\$1,993,000	Increase reflects actual costs for that were formerly offset with oth for strategy operation and do not
C7 – WDACS Increase Employment for Homeless Adults	\$7,100,000	\$7,100,000	No change.
D2 – DHS Jail In-Reach	\$1,870,000	\$2,091,000	Increase reflects actual costs for
D2 – LASD Jail In-Reach	\$465,000	\$494,000	Increase reflects actual costs for
D6 – PD Criminal Record Clearing Project	\$3,067,000	\$3,098,000	Increase reflects actual costs for

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION*	FY 2022-23 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARI
D7 – DHS Provide Services and Rental Subsidies for Permanent Supportive Housing	\$113,142,000 Comprised of the following: \$97,642,000 (Measure H) \$15,500,000 (State HHAP 2)	\$128,310,000 Comprised of the following: \$98,181,000 (Measure H) \$30,129,000 (State HHAP)	Increase is due to additional supp increase in permanent supportive
D7 – DMH Provide Services and Rental Subsidies for Permanent Supportive Housing	\$11,026,000	\$13,121,000	Increase is due to additional supp increase in permanent supportive
D7 – DPH Provide Services and Rental Subsidies for Permanent Supportive Housing	\$1,564,000	\$2,224,000	Increase is due to additional supp increase in permanent supportive
E6 – DHS Countywide Outreach System	\$26,473,000	\$26,784,000	Increase reflects actual costs for
E6 – DPH Countywide Outreach System	\$756,000	\$756,000	No change.
E6 – LAHSA Countywide Outreach System	\$11,121,000	\$11,572,000	Increase reflects additional staff operation.
E6 – CEO Countywide Outreach System	\$815,000	\$1,039,000	Funding allocated to CEO for Cor Beach, Pasadena, and Gle implementation of the Homeless I System and to reflect actual prog

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION*	FY 2022-23 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARI
<p align="center">E7 – CEO Strengthen the Coordinated Entry System</p>	<p align="center">\$7,174,000</p>	<p align="center">\$21,004,000</p>	<p>Increase in funding includes 1 Councils of Governments and the new investments for local jurisdiction Coordination; 4) \$319K for the Countywide Women's Needs Assessment for Continuum of Care contracts for Glendale.</p>
<p align="center">E7 – LAHSA Strengthen the Coordinated Entry System</p>	<p align="center">\$24,122,000 Comprised of the following: \$18,008,000 (Measure H) \$6,114,000 (LAHSA funding)</p>	<p align="center">\$20,222,000</p>	<p>This strategy will leverage non-County sources to maintain service levels 22. Funding includes \$730K mat</p>
<p align="center">E8 – DHS Enhance the Emergency Shelter System</p>	<p align="center">\$36,189,000</p>	<p align="center">\$52,787,000 Comprised of the following: \$36,189,000 (Measure H) \$16,598,000 (State HHAP)</p>	<p>Funding increase is due to 1) new created with County capital investment salaries and employment benefit:</p>
<p align="center">E8 -DMH Enhance the Emergency Shelter System</p>	<p align="center">\$81,000</p>	<p align="center">\$81,000</p>	<p>No change.</p>
<p align="center">E8 – DPH Enhance the Emergency Shelter System</p>	<p align="center">\$668,000</p>	<p align="center">\$668,000</p>	<p>No change.</p>
<p align="center">E8 – LAHSA Enhance the Emergency Shelter System</p>	<p align="center">\$75,962,000 Comprised of the following: \$60,593,000 (Measure H) \$10,900,000 (State HHAP 2) \$4,469,000 (LAHSA funding)</p>	<p align="center">\$70,395,000 Comprised of the following: \$59,495,000 (Measure H) \$10,900,000 (State HHAP)</p>	<p>This strategy will leverage CE County funding sources to maintain those in FY 2021-22. Changes will enhancements, such as an increase from \$80 to \$90 per night for F staffing necessary for strategy op</p>

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION*	FY 2022-23 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARI
E8 – CEO Enhance the Emergency Shelter System	\$1,768,000	\$1,680,000	Funding allocated to CEO for Cor Beach, Pasadena, and Glendale CEO's E8 allocation and does not
E14 – LAHSA Enhanced Services for Transition Age Youth	\$23,000,000 Comprised of the following: \$20,000,000 (Measure H) \$3,000,000 (State HHAP 2)	\$21,988,000 Comprised of the following: \$13,755,000 (Measure H) \$8,233,000 (State HHAP)	This strategy will leverage non to maintain service levels comparat
CENTRAL MEASURE H ADMINISTRATION	\$4,211,000	\$4,980,000	Increase reflects increase for sta Measure H administration.
TOTALS	*FY2021-22 TOTAL FUNDING ALLOCATION: \$527,118,000 Comprised of the following: Measure H - \$469,615,000 State HHAP - \$29,400,000 Non-CEO Administered Funding (LAHSA and DPSS) \$28,100,000	**FY2022-23 TOTAL FUNDING RECOMMENDATION: \$532,613,000 Comprised of the following: Measure H - \$466,753,000 State HHAP - \$65,860,000	

*FY 2021-22 Total Funding Allocation includes all funding administered by the County Chief Executive Office (Measure H and State Homeless Housing Assistance and Prevention Program) and LAHSA for B3, E7, E8.

**FY 2022-23 Total Funding Recommendation includes all funding administered by the County Chief Executive Office (Measure H and State Homeless Housing Assistance and Prevention Program)

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

FY 2021-22 One-time Measure H Carryover Requested for Board Appr			
Strategy - Department Program Component	Total FY 2021-22 Allocation for Strategy Program Component	FY 2021-22 Unavoidable Measure H Carryover into FY 2022-23	Explanation 1
B7 - LAHSA Interim/Bridge Housing for those Exiting Institutions	\$4,619,000	\$341,000	Funding will be used as part of th providers as LAHSA's B7 portfoli 2022-23.
E7 – CEO Strengthen the Coordinated Entry System	\$7,174,000	\$5,022,000	Funding will be used as part of Assessment, Bridge Funding, C 22/Innovation I and II), and Cities
E8 – DHS Enhance the Emergency Shelter System	\$36,189,000	\$3,441,000	Funding will be used for interim h
CEO CoC Contracts			
A5	\$450,000	\$338,000	LAHSA contracts with Long Beac for HI strategies will be transition 22-23. Carryover applicable to st
B3	\$1,312,000	\$984,000	
E6	\$815,000	\$611,000	
E7	\$454,000	\$341,000	
E8	\$1,268,000	\$951,000	
LAHSA CoC Contracts to CEO Sub-total	\$4,299,000	\$3,225,000	

LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2022-23 FUNDING RECOMMEN

LAHSA Claims			
A1	N/A	\$424,000	Funding will be used for invoicing and processing of claims by the Controller's year-end deadline. Funding is limited to FY21-22 LAHSA administrative costs.
A5	N/A	\$522,000	
B3	N/A	\$990,000	
B7	N/A	\$492,000	
E6	N/A	\$624,000	
E7	N/A	\$1,516,000	
E8	N/A	\$3,759,000	
E14	N/A	\$1,673,000	
LAHSA Claims Sub-total	N/A	\$10,000,000	
CENTRAL MEASURE H ADMINISTRATION	\$4,211,000	\$533,000	Funding will be used for six (6) months of Board directed work.
TOTAL FY 2021-22 MEASURE H CARRYOVER REQUESTED		\$22,562,000	

* Contingent on Board Approval for Recommendation 3, amounts will be adjusted accordingly to actual contract balance carryover (subject to fund balance).

Los Angeles County HHAP Round 3 Local Action Plan Selected Tables

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	63,706	HUD 2020 PIT Count
# of People Who are Sheltered (ES, TH, SH)	17,616	HUD 2020 PIT Count
# of People Who are Unsheltered	46,090	HUD 2020 PIT Count
Household Composition		
# of Households without Children	51,290	HUD 2020 PIT Count
# of Households with At Least 1 Adult & 1 Child	3,907	HUD 2020 PIT Count
# of Households with Only Children	589	HUD 2020 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	24,482	HUD 2020 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	14,125	HUD 2020 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	15,203	HUD 2020 PIT Count
# of Adults Who are Veterans	3,681	HUD 2020 PIT Count
# of Adults with HIV/AIDS	1,165	HUD 2020 PIT Count
# of Adults Who are Survivors of Domestic Violence	18,345	HUD 2020 PIT Count
# of Unaccompanied Youth (under 25)	3,098	=TAY+Unaccompanied HUD 2020 PIT
# of Parenting Youth (under 25)	589	(we don't know if parents or siblings) HUD 2020 PIT
# of People Who are Children of Parenting Youth	953	HUD 2020 PIT Count
Gender Demographics		
# of Women/Girls	20,671	HUD 2020 PIT Count
# of Men/Boys	42,797	HUD 2020 PIT Count
# of People Who are Transgender	842	HUD 2020 PIT Count
# of People Who are Gender Non-Conforming	238	HUD 2020 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	23,005	
# of People Who are Non-Hispanic/Non-Latino	40,701	
# of People Who are Black or African American	21,509	
# of People Who are Asian	774	
# of People Who are American Indian or Alaska Native	686	
# of People Who are Native Hawaiian or Other Pacific Islander	205	
# of People Who are White	16,208	
# of People Who are Multiple Races	1,319	

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Out Eng S
Household Composition							
# of Households without Children	951	1,976	159	3,162	2,611	367	
# of Households with At Least 1 Adult & 1 Child	1,293	4,351	302	2,682	854	838	
# of Households with Only Children	13	77	8	58	0	20	
Sub-Populations and Other Characteristics							
# of Adults Who are Experiencing Chronic Homelessness	6,189	5,360	309	11,770	Not available	391	
# of Adults Who are Experiencing Significant Mental Illness	10,572	6,457	1,310	12,546	Not available	946	
# of Adults Who are Experiencing Substance Abuse Disorders	3,238	1,918	719	6,617	Not available	226	
# of Adults Who are Veterans	2,308	2,414	1,238	1,057	189	475	
# of Adults with HIV/AIDS	1,039	287	84	736	Not available	42	
# of Adults Who are Survivors of Domestic Violence	2,867	4,521	613	6,965	Not available	512	
# of Unaccompanied Youth (under 25)	634	990	1,052	2,182	Not available	114	
# of Parenting Youth (under 25)	256	1,077	129	629	Not available	203	
# of People Who are Children of Parenting Youth	178	711	144	416	Not available	54	

Table 2. Landscape Analysis of People Being Served continued

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach (OU)
Gender Demographics							
# of Women/Girls	7,869	13,323	1,264	14,336	7,189	2,759	
# of Men/Boys	11,287	13,817	2,504	19,023	4,565	2,549	
# of People Who are Transgender	136	109	56	303	73	10	
# of People Who are Gender Non-Conforming	19	21	27	76	37	3	
Ethnicity and Race Demographics							
# of People Who are Hispanic/Latino	5,544	10,524	1,191	11,987	3,997	2,418	
# of People Who are Non-Hispanic/Non-Latino	13,650	16,197	2,497	21,013	6,776	2,763	
# of People Who are Black or African American	8,907	11,822	1,749	13,504	4,535	1,904	
# of People Who are Asian	362	292	63	498	136	68	
# of People Who are American Indian or Alaska Native	333	401	76	671	184	59	
# of People Who are Native Hawaiian or Other Pacific Islander	118	184	46	242	80	20	
# of People Who are White	8,766	12,034	1,534	15,463	4,570	2,454	
# of People Who are Multiple Races	516	702	126	775	210	81	

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program/ Funding Source	Fiscal Year	Total Amount Invested into Homelessness Interventions	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided		Pop (please "x" the	
Measure H/ Local Agency	FY 2021-2022	\$936,368,000	Permanent Supportive and Service-Enriched Housing	Outreach and Engagement	Measure H local sales tax revenue supporting the following: 1) Prevention; 2) Outreach; 3) Interim Housing; 4) Rapid Rehousing; 5) PSH; 6) Transition Age Youth Interventions; 7) Strengthening Partnerships with cities and Councils of Government; 8) Landlord Incentives; 9) Disability Benefits Advocacy; 10) Jail In-Reach; 11) Criminal Records Clearing; 12) Employment Services; 13) Coordinated Entry System Strengthening.	x	All People Experiencing Homelessness	TA
	FY 2022-2023		Rental Assistance	Systems Support Activities				People Exp Chronic Homelessness
			Non-Congregate Shelter/ Interim Housing	Administrative Activities				People Exp Severe Mental Illness
			Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders
Emergency Solutions Grants - CV (ESG-CV) - via HUD/Federal Agency	FY 2021-2022	\$69,050,944	Rental Assistance	Administrative Activities	1) Prevention for Individuals and Families; 2) Rehousing of PRK exits; 3) Rapid Rehousing; 4) PHK-Interim Housing Operations; 5) other Interim Housing operations; 6) Outreach; 7) HMIS; 8) Administration	x	All People Experiencing Homelessness	TA
	FY 2022-2023		Non-Congregate Shelter/ Interim Housing	Systems Support Activities				People Exp Chronic Homelessness
			Diversion and Homelessness Prevention					People Exp Severe Mental Illness
			Outreach and Engagement					People Exp Substance Abuse Disorders
Emergency Solutions Grants - CV (ESG-CV) - via HCD/State Agency	FY 2021-2022	\$36,812,900	Rental Assistance		1) Rehousing of PRK exits; 2) Rapid Rehousing; 3) PHK-Interim Housing Operations; 4) HMIS; 5) Administration	x	All People Experiencing Homelessness	TA
	FY 2022-2023		Systems Support Activities					People Exp Chronic Homelessness
			Administrative Activities					People Exp Severe Mental Illness

			Non-Congregate Shelter/ Interim Housing					People Exp Substance Abuse Disorders
HOME - American Rescue Plan Program (HOME-ARP) - via HUD/Federal Agency	FY 2022-2023	\$32,614,780	Permanent Supportive and Service-Enriched Housing		The following are being considered priority uses for this funding: 1) Intensive Case Management Services (ICMS) and Tenancy Support Services for Emergency Housing Voucher holders in Permanent Supportive Housing; 2) Operating subsidies for PHK sites		All People Experiencing Homelessness	TA
	FY 2023-2024		Rental Assistance					People Exp Chronic Homelessness
	FY 2024-2025							People Exp Severe Mental Illness
								People Exp Substance Abuse Disorders
Homekey (via HCD)/State Agency	FY 2021-2022	\$90,058,640			State share of funding for acquisition of 10 PHK properties.		All People Experiencing Homelessness	TA
			Non-Congregate Shelter/ Interim Housing					x People Exp Chronic Homelessness
			Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness
								People Exp Substance Abuse Disorders
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH/State Agency	FY 2021-2022	\$111,731,415			1) PSH housing and services; 2) Interim Housing operations; 3) Transition Age Youth Interventions; 4) Operational funding for Interim Housing sited in and built by cities; 5) Operating funds for PHK properties acquired by cities; 6) Housing and Services to Women on Skid Row	x	All People Experiencing Homelessness	TA
	FY 2022-2023		Permanent Supportive and Service-Enriched Housing	Diversion and Homelessness Prevention				People Exp Chronic Homelessness
			Non-Congregate Shelter/ Interim Housing					People Exp Severe Mental Illness
			Outreach and Engagement					People Exp Substance Abuse Disorders

Project Roomkey and Rehousing - via CDSS/State Agency	FY 2021-2022	\$34,400,173			1) PRK lease and operating costs; 2) Rehousing for people who are exiting or have exited PRK.	All People Experiencing Homelessness	TA
			Non-Congregate Shelter/ Interim Housing				x People Exp Chronic Homelessness
			Rental Assistance				People Exp Severe Mental Illness
							People Exp Substance Abuse Disorders
CalWORKs Housing Support Program (HSP) - via CDSS/State Agency	FY 2021-2022	\$142,250,750			The following interventions for CalWORKs families: 1) Prevention and Diversion; 2) Rapid Rehousing. In addition, local partners are examining how this funding may be used within the Flexible Housing Subsidy Pool Model.	All People Experiencing Homelessness	TA
	FY 2022-2023		Diversion and Homelessness Prevention	Administrative Activities			People Exp Chronic Homelessness
	FY 2023-2024		Rental Assistance				People Exp Severe Mental Illness
			Non-Congregate Shelter/ Interim Housing				People Exp Substance Abuse Disorders
Housing and Disability Advocacy Program (HDAP) - via CDSS/State Agency	FY 2021-2022	\$93,008,388			The following interventions for individuals applying for SSI or other disability benefits: 1) Benefits advocacy; 2) Prevention and Diversion; 3) Rapid Rehousing. In addition, local partners utilize this funding within the Flexible Housing Subsidy Pool Model.	All People Experiencing Homelessness	TA
	FY 2022-2023		Rental Assistance				People Exp Chronic Homelessness
	FY 2023-2024		Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness
							People Exp Substance Abuse Disorders

Home Safe - via CDSS/State Agency	FY 2021- 2022	\$53,607,128			The following interventions for Adult Protective Services connected individuals: 1) Prevention and Diversion; 2) Rapid Rehousing. In addition, local partners are examining how this funding may be used within the Flexible Housing Subsidy Pool Model.	All People Experiencing Homelessness	TA
	FY 2022- 2023		Rental Assistance	Administrative Activities		All People Experiencing Homelessness	People Exp Chronic Homelessness
	FY 2023- 2024		Diversion and Homelessness Prevention	Systems Support Activities			People Exp Severe Mental Illness
			Non-Congregate Shelter/ Interim Housing				People Exp Substance Abuse Disorders
Bringing Families Home (BFH) - via CDSS/State Agency	FY 2021- 2022	\$60,121,506			The following interventions for Child Welfare connected families: 1) Prevention and Diversion; 2) Rapid Rehousing. In addition, local partners are examining how this funding may be used within the Flexible Housing Subsidy Pool Model.	All People Experiencing Homelessness	TA
	FY 2022- 2023		Rental Assistance	Administrative Activities			People Exp Chronic Homelessness
	FY 2023- 2024		Diversion and Homelessness Prevention	Systems Support Activities			People Exp Severe Mental Illness
			Non-Congregate Shelter/ Interim Housing				People Exp Substance Abuse Disorders

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June	
	Decrease/Increase in # of People	Decrease/Increase as a %
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 83,058</i>	830	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s):
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June	
	Reduction in # of People	Reduction as a %
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 46,090</i>	460	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s):
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June	
	Reduction in # of People	Reduction as a %
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 27,779</i>	3,333	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s):
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - Jur	
	Increase in # of People	Increase as %
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 10,882</i>	871	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Hom		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data g
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June	
	Increase in # of People	Increase as % C
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 10,882</i>	871	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Hom		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - .	
	Decrease in Average # of Days	Decre
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 170</i>	18 days	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Hom		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the Outcome Gc
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - .	
	Decrease in % of People who return to Homelessness	Decrease
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 11.02%</i>	3.02	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the Outcome Goal
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - .	
	Increase in # of People Successfully Placed from Street Outreach	Decrease
<i>[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime] 3,787</i>	303	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the Outcome Goal
The CEO Homeless Initiative is working with our HHAP Round 3 regional partners to ensure alignment on numeric goals for underserved and disproportionately impacted populations which CEO-HI will submit as part of the County's HHAP Round 3 application.		

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description Consolidate and simplify strategies critical to our countywide rehousing system with the goal of maximizing efficiency and flexibility to meet the unique needs of people experiencing homelessness in the communities in which they reside. This will be informed by the April 11, 2022, report submitted to the Los Angeles County Board of Supervisors entitled, <i>Reassessing the Homeless Initiative Strategies: A New Framework to End Homelessness in Los Angeles County</i> (referred to in this table as the "LA County Strategy Reassessment Report" @ http://file.lacounty.gov/SDSInter/bos/supdocs/168669.pdf)</p> <p>Timeframe To begin FY 2022-23</p> <p>Entities with Lead Responsibilities LA County Chief Executive Office Homeless Initiative</p> <p>Measurable Targets Please see Table 4, Outcome Goals. Additional measurable targets will also be considered.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons returning to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description In robust collaboration with the County's mainstream safety net systems, implement activities with an emphasis on establishing a true "no wrong door" approach that advances equity, prioritizes at-risk households, effectively prevents homelessness, especially first-time homelessness, and establishes clear accountability mechanisms between the County departments and the Chief Executive Office Homeless Initiative. This mainstream systems strategy will be informed by the LA County Strategy Reassessment Report @ http://file.lacounty.gov/SDSInter/bos/supdocs/168669.pdf</p> <p>Timeframe To begin in FY 2022-23</p> <p>Entities with Lead Responsibilities County Chief Executive Office Homeless Initiative; the Departments of Mental Health, Public Health, Health Services, Public Social Services, Children and Family Services, Public Defender, Probation, Sheriff, Consumer and Business Affairs, Workforce Development, Aging, and Community Services, LA County Development Authority, and the Office of Education.</p> <p>Measurable Targets Please see Table 4, Outcome Goals. Additional measurable targets will also be considered.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons returning to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description Increase co-investment opportunities for cities and Councils of Government (COGs) and enlist city engagement in expanding the supply of interim and permanent housing. This strategy to increase the participation of cities will be informed by the LA County Strategy Reassessment Report @ http://file.lacounty.gov/SDSInter/bos/supdocs/168669.pdf</p> <p>Timeframe To begin FY 2022-23</p> <p>Entities with Lead Responsibilities LA County Chief Executive Office Homeless Initiative</p> <p>Measurable Targets Please see Table 4, Outcome Goals. Additional measurable targets will also be considered.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons returning to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Expedite implementation of the racial equity plan under-development by the Chief Executive Office's Homeless Initiative and Anti-Racism, Diversity, and Inclusion (ARDI) Unit to apply a racial equity lens to all of its activities.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
To Begin FY 2021-22 and continue through FY 2022-23	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> 5. Reducing the number of persons returning to homelessness after exiting homelessness to permanent housing.
Chief Executive Office Homeless Initiative and ARDI Unit	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets	<input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Please see Table 4, Outcome Goals. Additional measurable targets will also be considered.	